

Program/Subprog: 1930 AFH	AFH BUDGET DATA (\$ in thous)			
	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
Natural Gas	\$3,256	\$3,468	\$4,016	\$3,426
Electric	\$2,359	\$1,941	\$2,053	\$1,959
Indir Spt to BaseOps	\$104	\$104	\$105	\$105
CA Contract: Water, Sewer	\$291	\$269	\$274	\$268
ESPC		\$66	\$462	\$462
Total	\$6,010	\$5,848	\$6,910	\$6,220